Taking Care of Real Property Business

Strategic Communication
Senior Mission Commanders

Problem Statement

- Need to have accurate, reliable and timely data for the right space, the right mission, at the right time, which can be validated by an unqualified audit opinion

President's Management Agenda (PMA)

Statutory Requirement

- DoD graded quarterly on PMA scorecard against 24 asset data elements
- Performance Measures - 4
  - Utilization rates:
    - Administration, Warehouse, Medical, Housing, Labs
  - Annual Operations and Maintenance costs
  - Quality
  - Mission Dependency

Business Enterprise Architecture (BEA)

OSD Initiative for business transformation

- To-Be architecture
- Sustainable business processes
  - Real Property Inventory Requirements (RPIR), Real Property Acceptance Requirements, Construction-in-Progress Requirements, Environmental Liabilities and HAZMAT Requirements
- Consistent reporting across DoD for installations and sites

Chief Financial Officer's Act (CFOA)

- Statutory Requirement beginning 1990 to report all facilities, uses, dimensions, capitalized improvement costs with substantiating audit trail
- Auditable records by end FY09 – Posture the Army for Success

How the Senior Mission Commander Can Help the Garrison

- The Real Property Accountable Officer acts on behalf of the Installation Commander for real property custody, safekeeping, and efficient and effective use of all Army lands, facilities and space under their purview
- Senior Mission Commander can
  - Direct subordinate units to coordinate acquisitions, renovations by credit card, moves, usage
  - Participate in Master Planning Board, Real Property Space Management Board, and Installation Management Board of Directors

Summary

- Business Transformation
- PMA Reporting Requirements
- Unqualified Audit Opinion by FY09
- Need Your Help to “Take care of real property business”
- Posture the Army for Success